



University of South Alabama  
Sponsored Projects Administration  
Submissions Comparison by College  
FY 25

| College Name                                   | FY 2024               |            | FY 2025               |            | YTD Increase/(Decrease) |            |          |
|--|-----------------------|------------|-----------------------|------------|-------------------------|------------|----------|
|  | Dollars               | #          | Dollars               | #          | Dollars                 | %          | #        |
| Academic Affairs                               | \$ -                  | -          | \$ 10,000             | 2          | \$ 10,000               | >100       | 2        |
| Academic Success and Retention                 | \$ -                  | -          | \$ -                  | -          | \$ -                    | -          | -        |
| College of Allied Health                       | \$ 444,220            | 9          | \$ 746,420            | 6          | \$ 302,200              | 68.0       | (3)      |
| College of Arts & Sciences                     | \$ 57,567,050         | 119        | \$ 52,668,959         | 118        | \$ (4,898,091)          | (8.5)      | (1)      |
| College of Education and Professional Services | \$ 12,853,513         | 28         | \$ 13,119,556         | 34         | \$ 266,043              | 2.1        | 6        |
| College of Engineering                         | \$ 64,386,514         | 85         | \$ 65,818,800         | 91         | \$ 1,432,286            | 2.2        | 6        |
| College of Medicine                            | \$ 143,947,277        | 170        | \$ 179,523,385        | 169        | \$ 35,576,108           | 24.7       | (1)      |
| College of Nursing                             | \$ 6,960,090          | 12         | \$ 8,000,676          | 10         | \$ 1,040,586            | 15.0       | (2)      |
| Community Engagement                           | \$ 14,630             | 1          | \$ 250,000            | 1          | \$ 235,370              | 1,608.8    | -        |
| Division of Student Affairs                    | \$ 21,435             | 2          | \$ -                  | -          | \$ (21,435)             | (100.0)    | (2)      |
| Global USA                                     | \$ -                  | 1          | \$ 108,018            | 2          | \$ 108,018              | >100       | 1        |
| Graduate School                                | \$ 37,000             | 1          | \$ -                  | -          | \$ (37,000)             | (100.0)    | (1)      |
| Honors College                                 | \$ 21,500             | 2          | \$ -                  | -          | \$ (21,500)             | -          | (2)      |
| Innovation in Learning Center                  | \$ 717,737            | 2          | \$ 11,796             | 1          | \$ (705,941)            | (98.4)     | (1)      |
| Mitchell Cancer Institute                      | \$ 955,776            | 23         | \$ 2,141,316          | 35         | \$ 1,185,540            | 124.0      | 12       |
| Mitchell College of Business                   | \$ 322,373            | 2          | \$ 278,496            | 2          | \$ (43,877)             | (13.6)     | -        |
| Office of Veterans Affairs                     | \$ 439,582            | 1          | \$ -                  | -          | \$ (439,582)            | (100.0)    | (1)      |
| Research                                       | \$ 6,819,848          | 1          | \$ 4,504,202          | 2          | \$ (2,315,646)          | (34.0)     | 1        |
| School of Computing                            | \$ 17,357,291         | 20         | \$ 2,134,931          | 13         | \$ (15,222,360)         | (87.7)     | (7)      |
| Simulation Lab                                 | \$ -                  | 1          | \$ -                  | 1          | \$ -                    | -          | -        |
| USA Hospitals                                  | \$ 8,559,010          | 19         | \$ 2,633,684          | 21         | \$ (5,925,326)          | (69.2)     | 2        |
| USA Police                                     | \$ -                  | 1          | \$ -                  | -          | \$ -                    | -          | (1)      |
| University Libraries                           | \$ 29,160             | 2          | \$ 14,636             | 2          | \$ (14,524)             | (49.8)     | -        |
| VP Fin and Admin                               | \$ 179,705            | 2          | \$ 349,133            | 1          | \$ 169,428              | 94.3       | (1)      |
| <b>Sub Total</b>                               | <b>\$ 321,633,711</b> | <b>504</b> | <b>\$ 332,314,008</b> | <b>511</b> | <b>\$ 10,680,297</b>    | <b>3.3</b> | <b>7</b> |
| Financial Affairs                              | \$ 22,152,800         | 1          | \$ 29,031,412         | 1          | \$ 6,878,612            | 31.1       | -        |
| <b>Grand Total</b>                             | <b>\$ 343,786,511</b> | <b>505</b> | <b>\$ 361,345,420</b> | <b>512</b> | <b>\$ 17,558,909</b>    | <b>5.1</b> | <b>7</b> |

**Total by Function**

|                                   |                |     |                |     |                |        |      |
|-----------------------------------|----------------|-----|----------------|-----|----------------|--------|------|
| Research                          | \$ 279,545,266 | 346 | \$ 292,239,038 | 346 | \$ 12,693,772  | 4.5    | -    |
| Instruction                       | \$ 11,091,611  | 29  | \$ 14,940,922  | 36  | \$ 3,849,311   | 34.7   | 7    |
| Other Sponsored Activity          | \$ 12,306,269  | 44  | \$ 8,434,688   | 34  | \$ (3,871,581) | (31.5) | (10) |
| Scholar/Fellowships (non-Fin Aid) | \$ 2,467,643   | 33  | \$ 12,173,535  | 33  | \$ 9,705,892   | 393.3  | -    |
| Public Service                    | \$ 13,069,433  | 30  | \$ 3,482,534   | 28  | \$ (9,586,899) | (73.4) | (2)  |
| Construction                      | \$ 2,999,999   | 1   | \$ 599,325     | 2   | \$ (2,400,674) | (80.0) | 1    |
| Fee for Service                   | \$ 153,490     | 5   | \$ 80,762      | 3   | \$ (72,728)    | (47.4) | (2)  |
| Clinical Trial                    | \$ -           | 16  | \$ 363,204     | 29  | \$ 363,204     | >100   | 13   |